

Portfolio	Community Engagement - Public Health
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Unavoidable pressures		18/19	19/20	20/21	21/22
Reduction in Public Health Grant		455	1,082	1,082	1,082
Total unavoidable pressures		455	1,082	1,082	1,082

Savings / additional funding	18/18 Budget	18/19	19/20	20/21	21/22
Sexual Health	4,243	111	67	67	67
Falls prevention	294		- 294	- 294	- 294
NHS Health Checks	817		- 100	- 100	- 100
Lifestyle Services	990	- 447	- 447	- 447	- 447
PH Staff & Support services	2,474	44	- 145	- 145	- 145
Substance misuse	3,665	- 163	- 163	- 163	- 163
Children 0-5	6,347				
Children 5-19	1,224				
Other	1,027				
Total Savings / additional funding	21,081	- 455	- 1,082	- 1,082	- 1,082